

## Sample Grant Proposal Budget

	Year 1	Year 2	Year 3
<b>A. Personnel</b>			
1. Jose Ramirez, Principal Investigator 2017-18 AY salary is \$72,000			
a. 10% effort during AY (3 units)	\$7,200	\$7,416	\$7,638
b. 100% effort for 2 summer months	\$16,000	\$16,480	\$16,974
2. Graduate Research Assistants - TBN			
Yr 1: 1 x 36 wks x 15 hrs/wk x \$14/hr	\$7,560		
Yrs 2 & 3: 2 x 36 wks x 15 hrs/wk x \$14/hr		\$15,120	\$15,120
3. Rebecca Wong, Data Assistant (ASC II) 50% effort, 12 months*	\$19,750	\$20,343	\$20,953
<b>Total Personnel</b>	<b>\$50,510</b>	<b>\$59,359</b>	<b>\$60,686</b>
<b>B. Fringe Benefits</b>			
57.8% of Item A1a - Faculty AY rate**	\$4,082	\$4,353	\$4,637
12 % of Item A1b - Faculty Add'l Employment Rate	\$1,920	\$1,978	\$2,037
10.5% of Item A2 - Student Rate	\$794	\$1,588	\$1,588
57.8% of Item A3 - Fully Benefited Staff Rate**	\$11,198	\$11,941	\$12,718
<b>Total Fringe Benefits</b>	<b>\$17,994</b>	<b>\$19,859</b>	<b>\$20,979</b>
<b>C. Equipment</b>			
Tektronics Recorder - Model 1245	\$5,200		
<b>Total Equipment</b>	<b>\$5,200</b>		
<b>D. Materials and Supplies</b>			
Data Recorder Packs (20 x \$150)	\$3,000	\$3,000	\$3,000
Recorder Disks (10,000)	\$2,000	\$2,000	\$2,000
<b>Total Materials and Supplies</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>E. Travel</b>			
Travel to Project Director's Meeting in Washington DC in Yrs 1 & 3 Airfare @ \$600; Lodging @ \$205 x 3; Per diem @ \$62/day x 4 days	\$1,463		\$1,463
<b>Total Travel</b>	<b>\$1,463</b>	<b>\$0</b>	<b>\$1,463</b>
<b>F. Contractual Agreements</b>			
Subcontract to University of Oklahoma (OU)			
OU PI - Jenkins at 5% AY effort	\$4,750	\$4,750	\$4,750
OU PI's Fringe Benefits @ OU's rate of 49%	\$2,328	\$2,328	\$2,328
Graduate student @ 36 wks x 15 hrs/wk x \$17/hr	\$9,180	\$9,180	\$9,180
Student Fringe Benefits @ OU's rate of 15%	\$1,377	\$1,377	\$1,377
OU F&A at 55% of MTDC	\$9,699	\$9,699	\$9,699
<b>Total Contractual</b>	<b>\$27,333</b>	<b>\$27,333</b>	<b>\$27,333</b>
<b>G. Other Direct Costs</b>			
Publication Costs (page charges)		\$500	\$500
Computer Access Costs	\$500	\$500	\$500
<b>Total Other Direct Costs</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>

<b>H. TOTAL DIRECT COSTS</b>	<b>\$108,001</b>	<b>\$112,551</b>	<b>\$116,462</b>
<b>I. FACILITIES AND ADMINISTRATIVE COSTS</b>			
42% of Modified Total Direct Costs (MTDC) (excludes equipment and amount of sub over \$25,000)	<b>\$42,197</b>	<b>\$35,792</b>	<b>\$37,434</b>
<b>J. TOTAL PROJECT BUDGET</b>	<b>\$150,197</b>	<b>\$148,343</b>	<b>\$153,895</b>

\*Includes a 3% salary increase in years 2 & 3 to cover potential cost of living and/or merit increases.

\*\* 2% increase in subsequent years for fully-benefited faculty and staff positions.