

Project Title
Start & End Dates

	Requested Funds		
	Year 1	Year 2	Year 3
Personnel			
Principal Investigator*			
xx% effort during AY	\$ -	\$ -	\$ -
xx summer month(s)	\$ -	\$ -	\$ -
 Co-Principal Investigator(s)*			
xx% effort during AY	\$ -	\$ -	\$ -
xx summer month(s)	\$ -	\$ -	\$ -
 Professional &/or Technical Staff*			
show as % of effort or hourly	\$ -	\$ -	\$ -
 Student/Research Assistant(s)			
# of wks x # of hrs/wk x \$\$/hr - AY	\$ -	\$ -	\$ -
# of wks x # of hrs/wk x \$\$/hr - Summer	\$ -	\$ -	\$ -
Total Personnel	\$ -	\$ -	\$ -
 Fringe Benefits**			
xx% faculty AY rate	\$ -	\$ -	\$ -
xx% faculty summer/additional employment rate	\$ -	\$ -	\$ -
xx% staff rate	\$ -	\$ -	\$ -
xx% student rate	\$ -	\$ -	\$ -
Total Fringe Benefits	\$ -	\$ -	\$ -
 Travel			
xx trip(s) to xxxxx	\$ -	\$ -	\$ -
airfare xx	\$ -	\$ -	\$ -
per diem xx	\$ -	\$ -	\$ -
lodging xx	\$ -	\$ -	\$ -
mileage xx	\$ -	\$ -	\$ -
Total Travel	\$ -	\$ -	\$ -
 Equipment (items over \$3,000/per unit)			
Describe Requested Item(s)	\$ -	\$ -	\$ -
Describe Requested Item(s)	\$ -	\$ -	\$ -
Total Equipment	\$ -	\$ -	\$ -
 Materials and Supplies			
Describe Requested Item(s)	\$ -	\$ -	\$ -
Describe Requested Item(s)	\$ -	\$ -	\$ -
Total Materials and Supplies	\$ -	\$ -	\$ -
 Contractual (i.e. subcontracts & consultants)			
xx consultant - xx days at \$\$/day	\$ -	\$ -	\$ -
 Subaward to xxx (attach detailed budget)	\$ -	\$ -	\$ -
Total Contractual	\$ -	\$ -	\$ -
 Other			
Describe Requested Item(s)	\$ -	\$ -	\$ -
Describe Requested Item(s)	\$ -	\$ -	\$ -
Total Other	\$ -	\$ -	\$ -
 Total Direct Costs	\$ -	\$ -	\$ -
Facilities & Administrative (F&A) Costs at 38% MTDC	\$ -	\$ -	\$ -
(For more on F&A, visit http://www.csus.edu/research/proposal/faq.htm)			

TOTAL PROJECT COSTS

\$ - \$ - \$ -

*Include a 3% salary increase in years 2 & 3 to cover potential cost of living and/or merit increases.

**For current Sacramento State travel and fringe benefit rates, visit http://www.csus.edu/research/proposal/instit_info.htm.