

Instructionally Related Activities

	Current Fee	Proposed Rate
Overview	Partially supports only 30 active IRA programs. Does not support inflation or increased minimum wage for student assistants.	Broadens use of fee to partially fund Cultural Academic Resource Centers, solidifies funding for student internship opportunities on campus, and stabilizes and increases funding for existing IRA programs
Fee per semester	\$8	\$310
Estimated Annual Revenue*	\$876,086	\$20,231,840
Estimated Expenses	Current Fee	Proposed Rate
Student Assistant Wages/Internships	265,313	13,000,000
Faculty Assigned Time	n/a	180,000
Support Staff Salaries and Benefits	n/a	3,000,000
Cultural Academic Resource Centers Event Costs	n/a	400,000
IRA program supplies and expenses (e.g., laboratory research consumables, student travel reimbursement to conferences, materials for stage productions, etc.)	432,316	2,100,000
Cultural Academic Resource Centers Operating Expenses	n/a	100,000
Reserve/Contingency	85,000	606,955
Revenue Collection Overhead	35,000	202,318
Return to Aid (3% of fee revenue)	n/a	606,955
Total Expenses	\$817,629	\$20,196,228

*Current fee annual revenue includes carryforward balances from prior years