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Date: August 1, 2024

To: President's Budget Advisory Committee

From: J. Luke Wood
President

A handwritten signature in blue ink, appearing to read 'J. Luke Wood'.

Re: 2024-25 Budget

Thank you members of the President's Budget Advisory Committee (PBAC) for reconvening to discuss options for closing the additional estimated budget shortfall of \$8 million. I appreciate your consideration of the uniqueness of each division and acknowledgement of continued fiscal pressures on our campus and the CSU system. I have considered and fully support your recommendations, and will direct the Budget Office to pull back the Engineering building and division surplus funds to cover expenses this year. I will also direct the Cabinet to begin working on expenditure reduction tasks and planning for the 2025-26 fiscal year.

In addition to the recommendations above, I have directed further actions aimed at reducing costs and increasing revenue. This includes using a consultative process to reduce assigned time, and proposing a number of fee increases to the Student Fee Advisory Committee. These actions are necessary to continue providing quality services to our students and avoid the need to reduce class offerings or to implement layoffs - steps that many of our sister campuses are taking.

Again, thank you for your commitment to our campus and our students, and for your continued interest and work to help inform our budget allocations.