

**President's Budget Advisory Committee (PBAC)**  
**Meeting Notes**  
**May 24, 2024, 8:00 AM – 11:30 AM**  
**University Union, Orchard Suite**

**Attendance:**

PBAC: Sheree Meyer (Chair), Jennifer Harris, Diana Lynch, Tatiana Azad, David Lang, Karyl Burwell, Nikki Khamsouksay, Steven Murphy, Ajay Singh, Helen Lee, and Carolyn Gibbs

Cabinet: Sharon Takeda, Mark Hendricks, Aniesha Mitchell, Jonathan Bowman, Carlos Nevarez, Shiva Pillai, Kristen Tudor, Jenni Murphy, Machel Martin, President Wood, Martin, Michelle Willard, Michael Nguyen, and Jeannie Wong

Guests: Bena Arao and Shawki Moore

**8:12 AM**

Provost Carlos Nevarez shared Academic Affairs' budget presentation, including the organization chart, sources of funds, plans for carryforward, implemented reductions in 2023-24, and reductions for 2024-25. PBAC and Cabinet members asked clarifying questions.

**9:26 AM**

VP (Interim) Sharon Takeda, shared University Advancement's budget presentation, including funding priorities, the organization chart, sources of funds, plans for carryforward, implemented reductions in 2023-24, and reductions for 2024-25. PBAC and Cabinet members asked clarifying questions.

**10:24 AM**

VP Aniesha Mitchell began by sharing that Student Affairs has been engaged in a reorganization effort to pull Enrollment and Engagement out of the division. Additional new units were added – Black Honors College, Combat U, and the SWANA center. She then walked through Student Affairs' budget presentation, including sources of funds, plans for carryforward, implemented reductions in 2023-24, and reductions for 2024-25. PBAC and Cabinet members asked clarifying questions.

**11:04 AM End**

Meeting adjourned

PBAC to reconvene in Mariposa 5000 at 12:45 PM